



INFORME DE EVOLUCIÓN DE LA FINANCIACIÓN DE LA DEPENDENCIA

2023 - 2024

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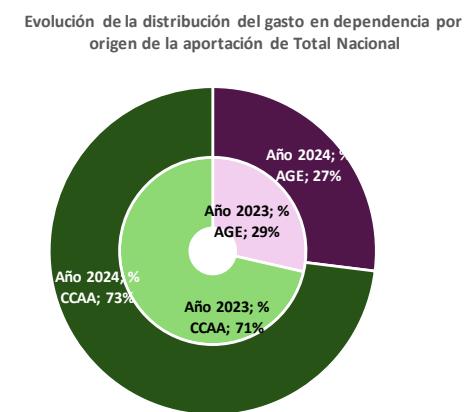
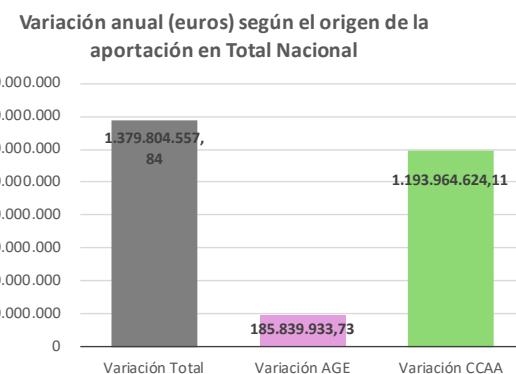
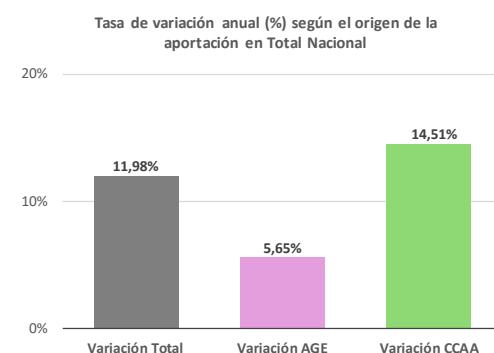
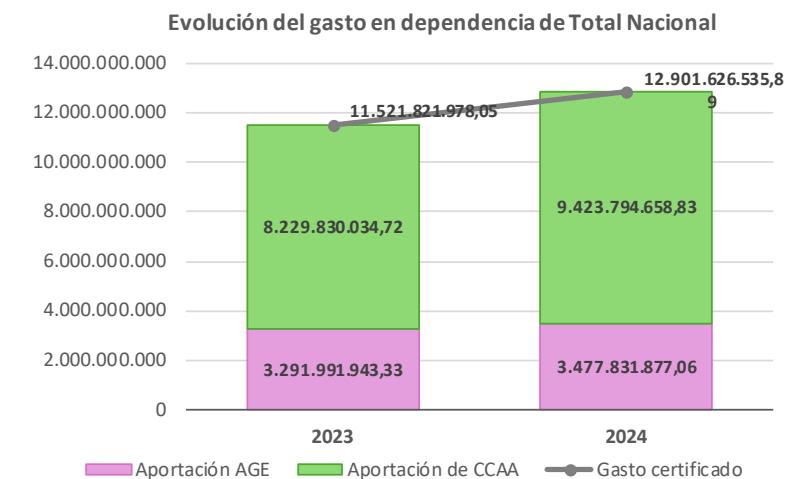
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Nivel nacional



Total Nacional			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	11.521.821.978,05	3.291.991.943,33	8.229.830.034,72
2024	12.901.626.535,89	3.477.831.877,06	9.423.794.658,83
Var %	11,98%	5,65%	14,51%
Var (euros)	1.379.804.557,84	185.839.933,73	1.193.964.624,11

*La aportación de la AGE incluye el Nivel Mínimo de protección (año natural) y el Nivel acordado. En el caso de País Vasco incluye el "cupo vasco" y en el caso de la Comunidad Foral de Navarra incluye la "aportación navarra".

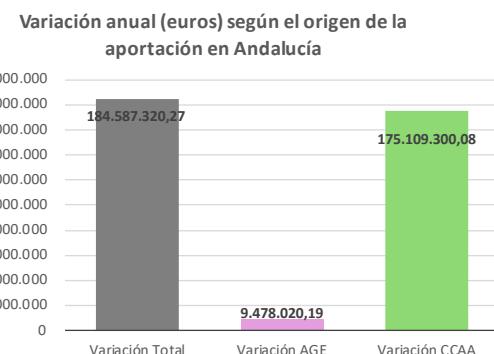
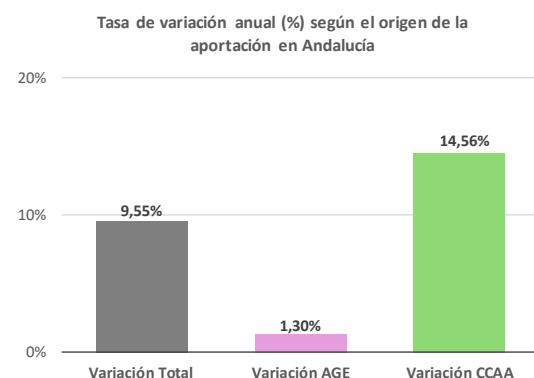
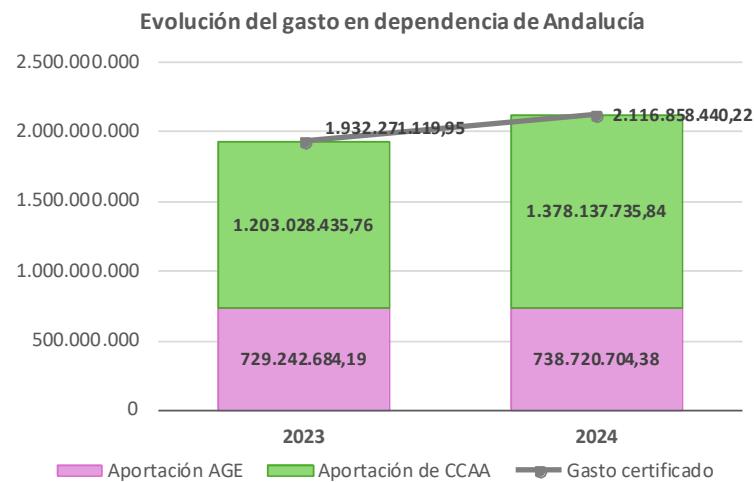


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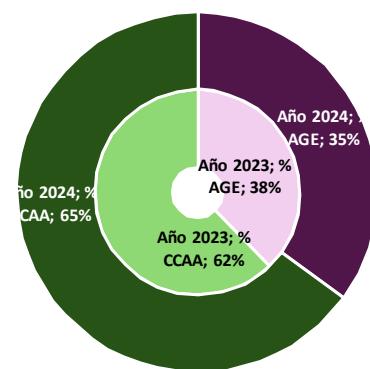
Andalucía



Andalucía			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	1.932.271.119,95	729.242.684,19	1.203.028.435,76
2024	2.116.858.440,22	738.720.704,38	1.378.137.735,84
Var %	9,55%	1,30%	14,56%
Var (euros)	184.587.320,27	9.478.020,19	175.109.300,08



Evolución de la distribución del gasto en dependencia por origen de la aportación de Andalucía

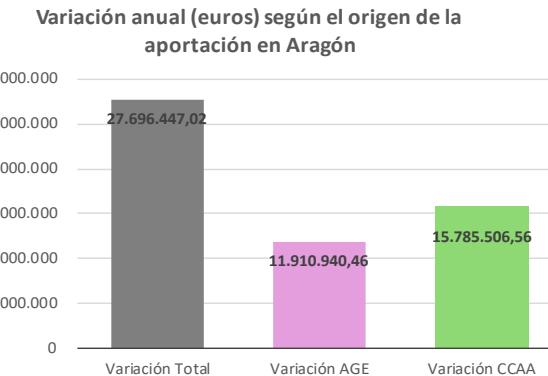
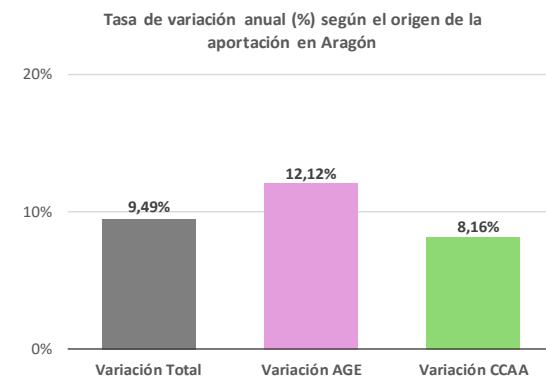
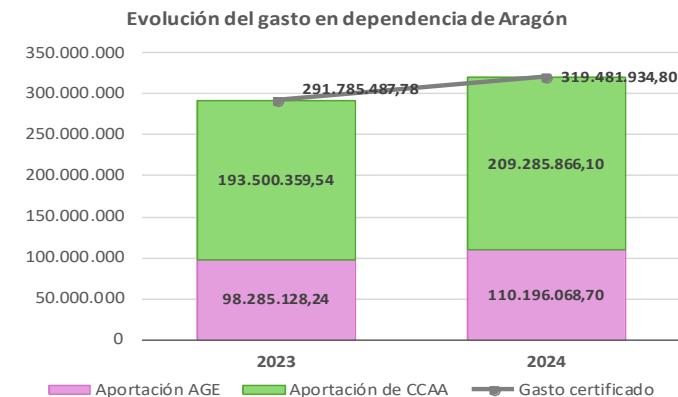


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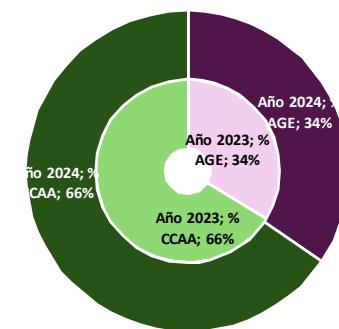
Aragón



Aragón			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	291.785.487,78	98.285.128,24	193.500.359,54
2024	319.481.934,80	110.196.068,70	209.285.866,10
Var %	9,49%	12,12%	8,16%
Var (euros)	27.696.447,02	11.910.940,46	15.785.506,56



Evolución de la distribución del gasto en dependencia por origen de la aportación de Aragón

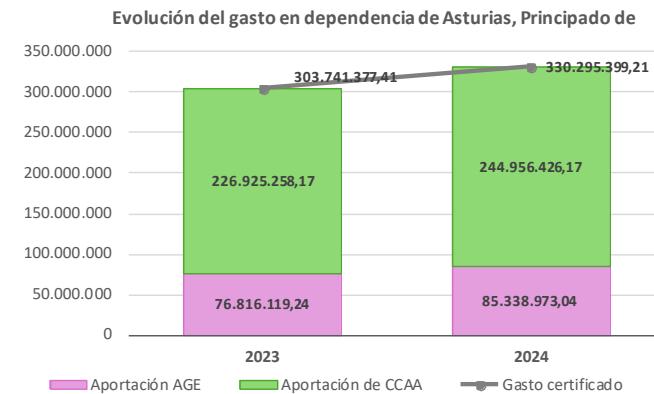


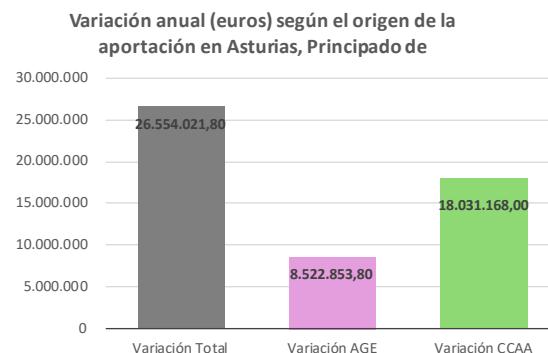
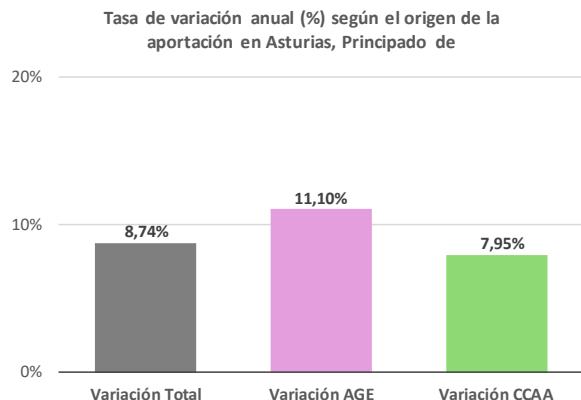
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Principado de Asturias

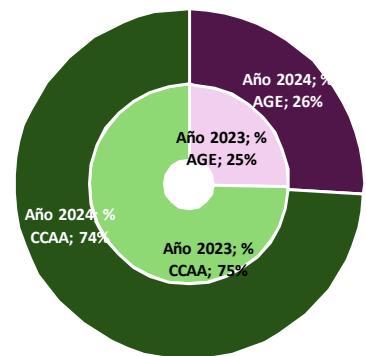


Asturias, Principado de			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	303.741.377,41	76.816.119,24	226.925.258,17
2024	330.295.399,21	85.338.973,04	244.956.426,17
Var %	8,74%	11,10%	7,95%
Var (euros)	26.554.021,80	8.522.853,80	18.031.168,00





Evolución de la distribución del gasto en dependencia por origen de la aportación de Asturias, Principado de

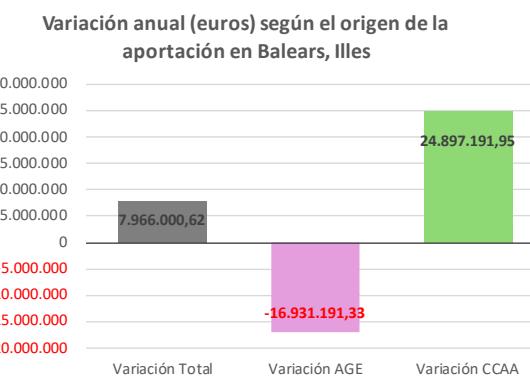
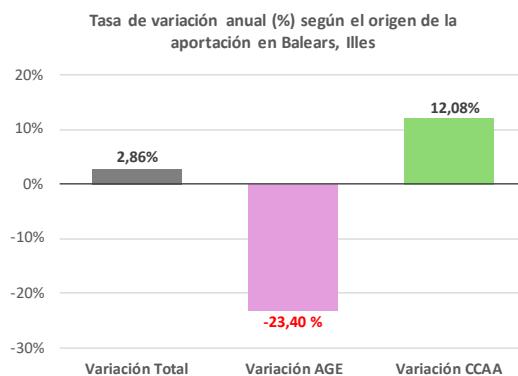
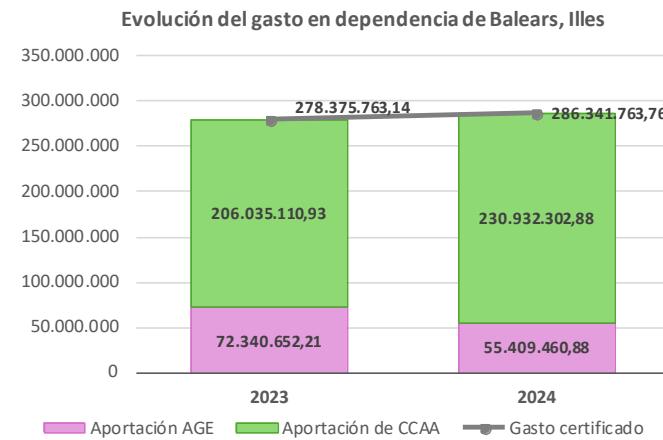


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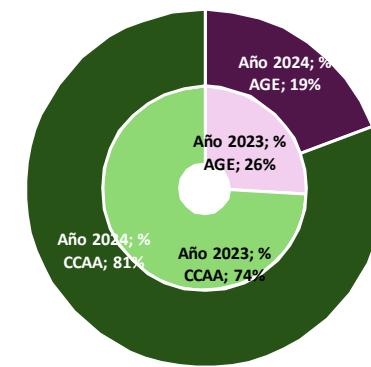
Illes Balears



Balears, Illes			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	278.375.763,14	72.340.652,21	206.035.110,93
2024	286.341.763,76	55.409.460,88	230.932.302,88
Var %	2,86%	-23,40%	12,08%
Var (euros)	7.966.000,62	-16.931.191,33	24.897.191,95



Evolución de la distribución del gasto en dependencia por origen de la aportación de Baleares, Illes



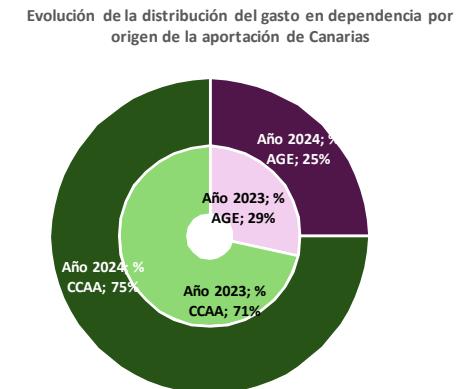
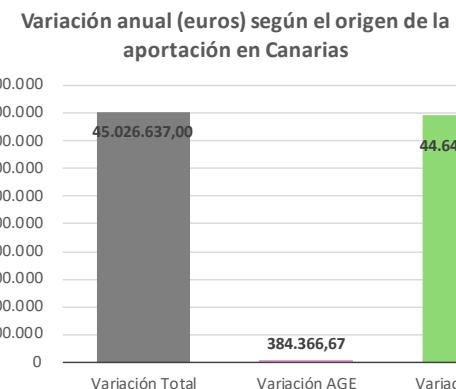
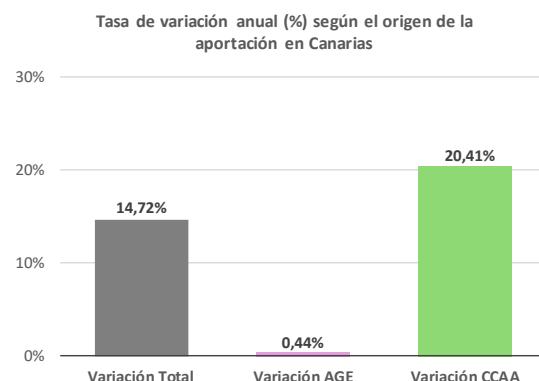
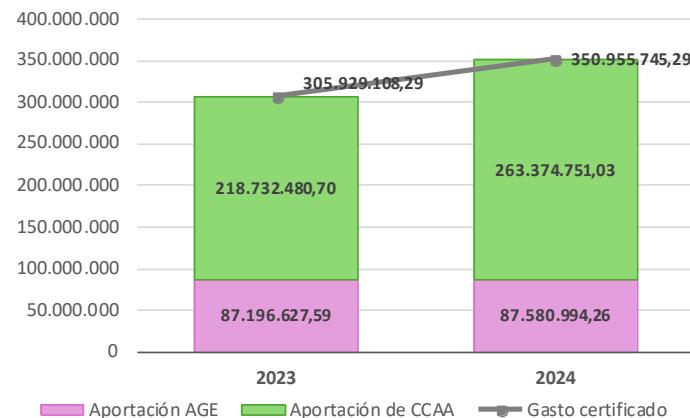
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Canarias



Canarias			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	305.929.108,29	87.196.627,59	218.732.480,70
2024	350.955.745,29	87.580.994,26	263.374.751,03
Var %	14,72%	0,44%	20,41%
Var (euros)	45.026.637,00	384.366,67	44.642.270,33

Evolución del gasto en dependencia de Canarias

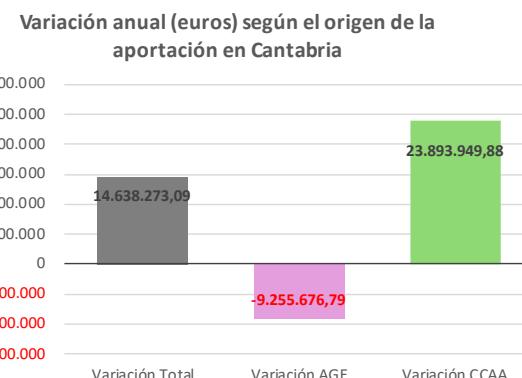
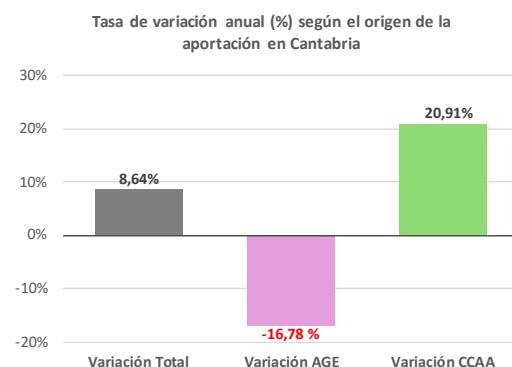
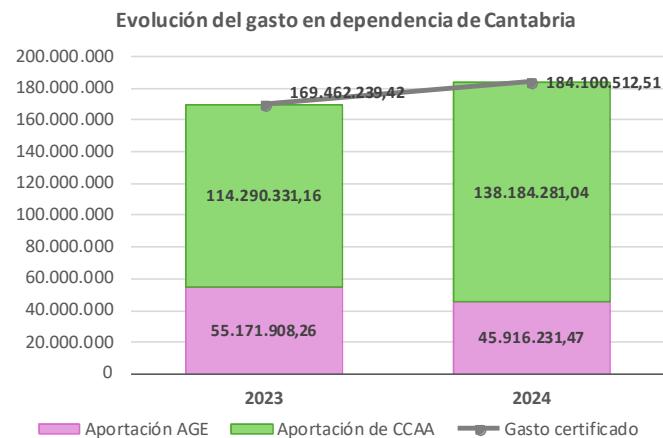


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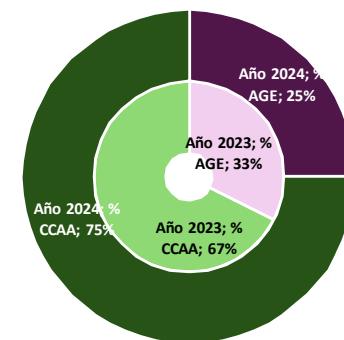
Cantabria



Cantabria			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	169.462.239,42	55.171.908,26	114.290.331,16
2024	184.100.512,51	45.916.231,47	138.184.281,04
Var %	8,64%	-16,78%	20,91%
Var (euros)	14.638.273,09	-9.255.676,79	23.893.949,88



Evolución de la distribución del gasto en dependencia por origen de la aportación de Cantabria

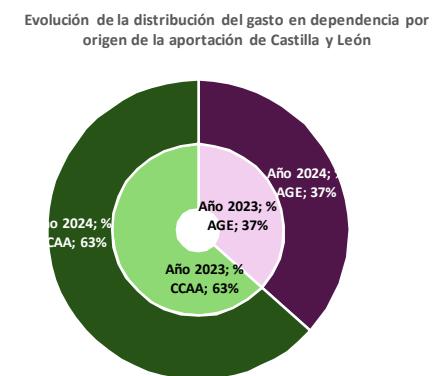
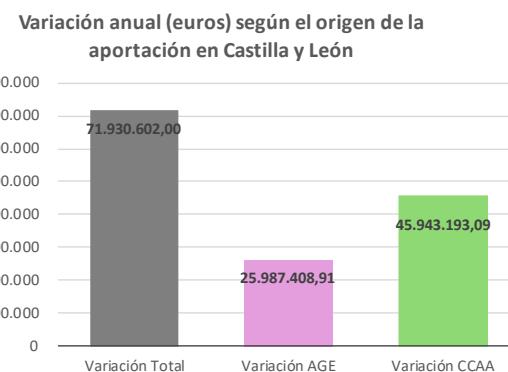
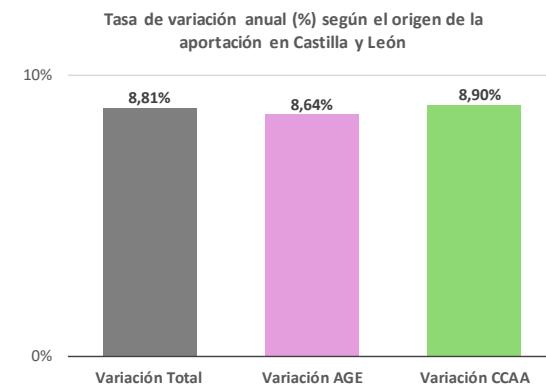
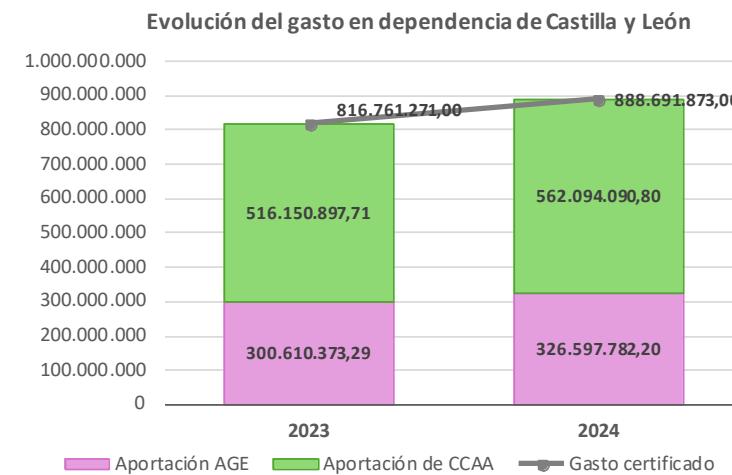


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Castilla y León



Castilla y León			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	816.761.271,00	300.610.373,29	516.150.897,71
2024	888.691.873,00	326.597.782,20	562.094.090,80
Var %	8,81%	8,64%	8,90%
Var (euros)	71.930.602,00	25.987.408,91	45.943.193,09

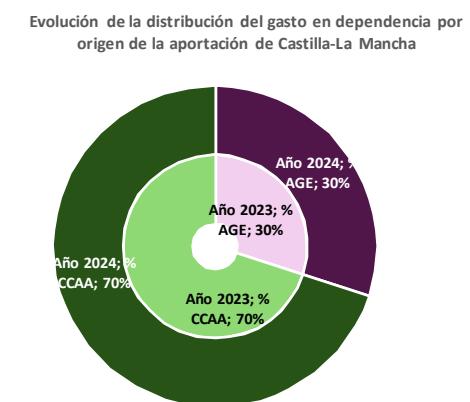
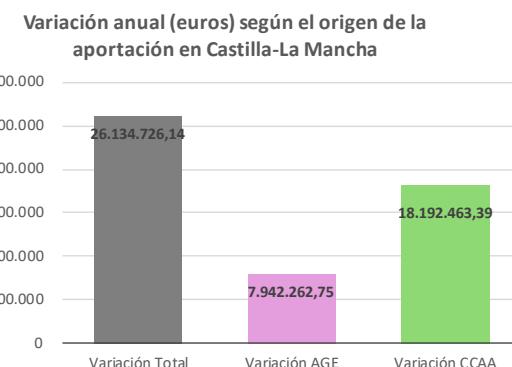
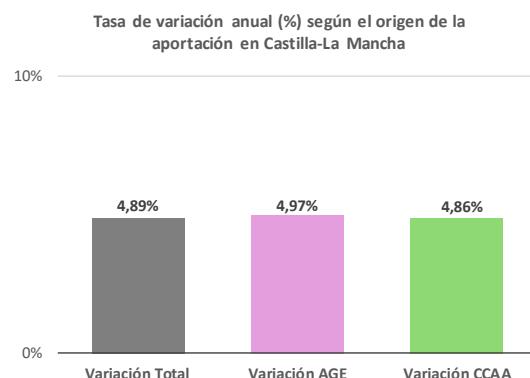
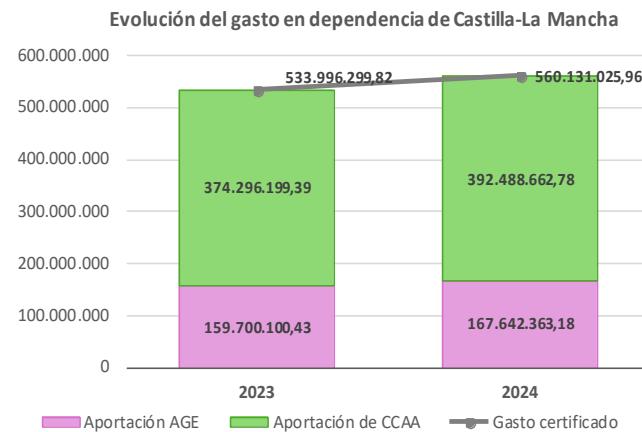


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Castilla – La Mancha



Castilla-La Mancha			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	533.996.299,82	159.700.100,43	374.296.199,39
2024	560.131.025,96	167.642.363,18	392.488.662,78
Var %	4,89%	4,97%	4,86%
Var (euros)	26.134.726,14	7.942.262,75	18.192.463,39

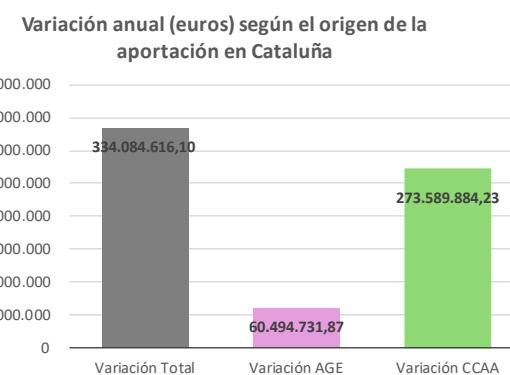
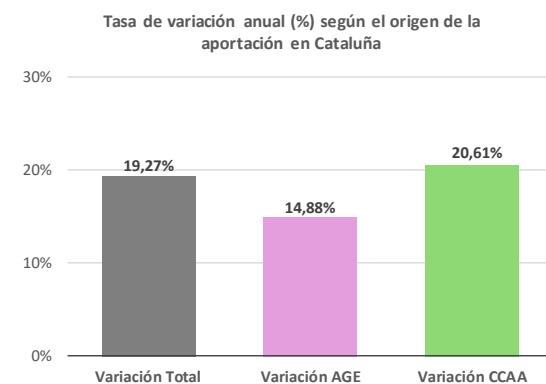
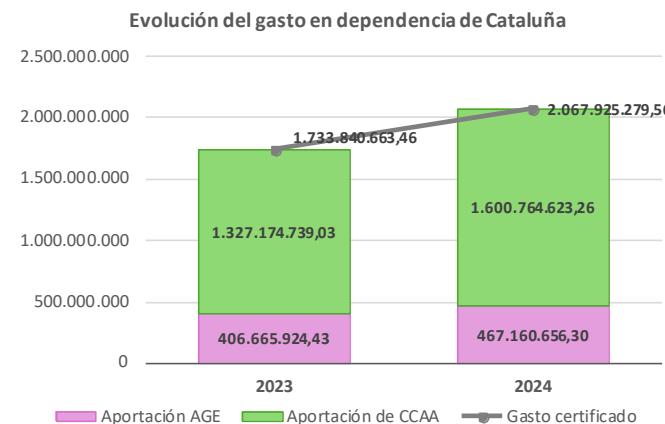


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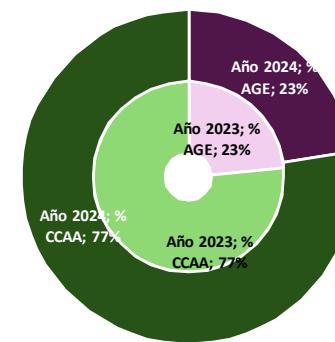
Cataluña



Cataluña			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	1.733.840.663,46	406.665.924,43	1.327.174.739,03
2024	2.067.925.279,56	467.160.656,30	1.600.764.623,26
Var %	19,27%	14,88%	20,61%
Var (euros)	334.084.616,10	60.494.731,87	273.589.884,23



Evolución de la distribución del gasto en dependencia por origen de la aportación de Cataluña

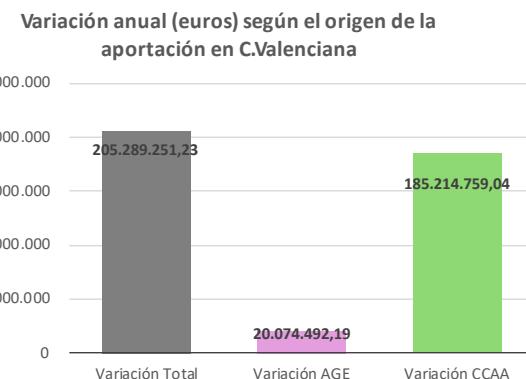
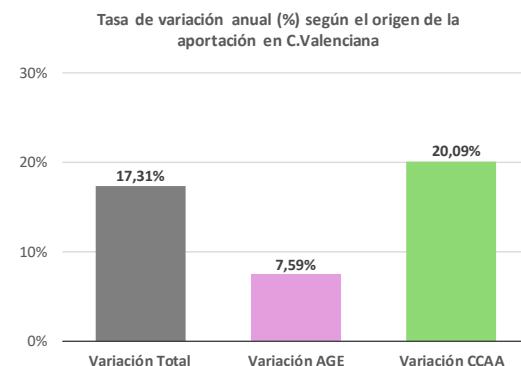
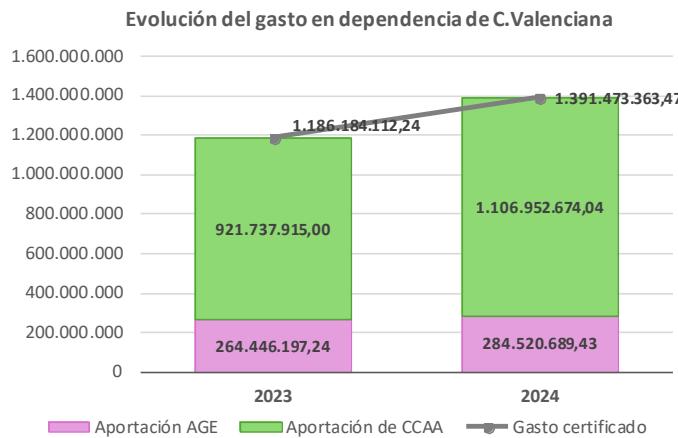


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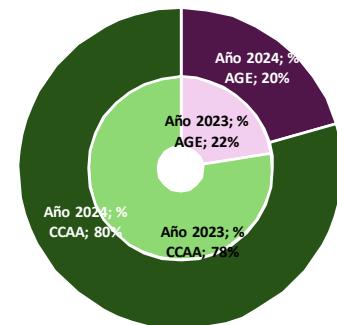
Comunitat Valenciana



C.Valenciana			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	1.186.184.112,24	264.446.197,24	921.737.915,00
2024	1.391.473.363,47	284.520.689,43	1.106.952.674,04
Var %	17,31%	7,59%	20,09%
Var (euros)	205.289.251,23	20.074.492,19	185.214.759,04



Evolución de la distribución del gasto en dependencia por origen de la aportación de C.Valenciana

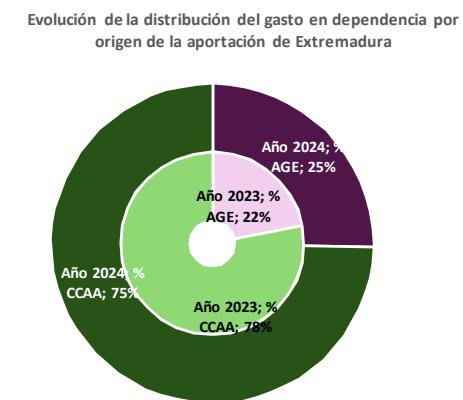
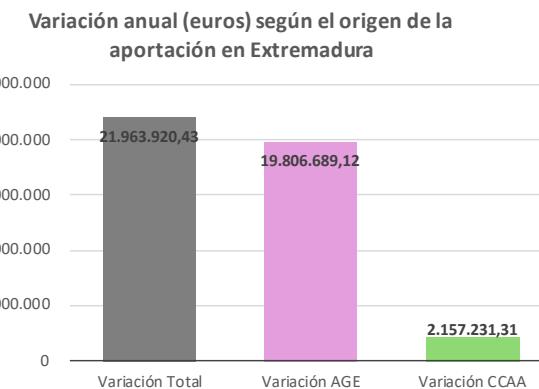
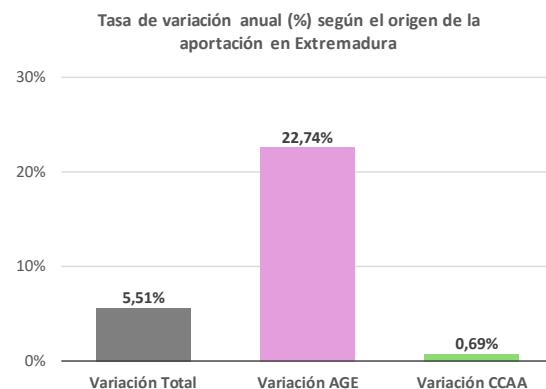
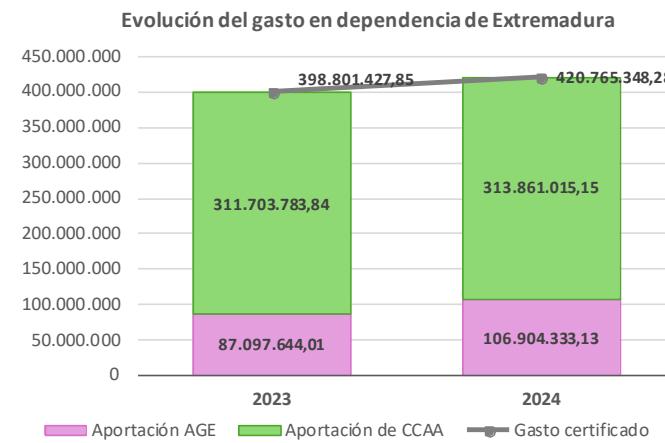


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Extremadura



Extremadura			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	398.801.427,85	87.097.644,01	311.703.783,84
2024	420.765.348,28	106.904.333,13	313.861.015,15
Var %	5,51%	22,74%	0,69%
Var (euros)	21.963.920,43	19.806.689,12	2.157.231,31

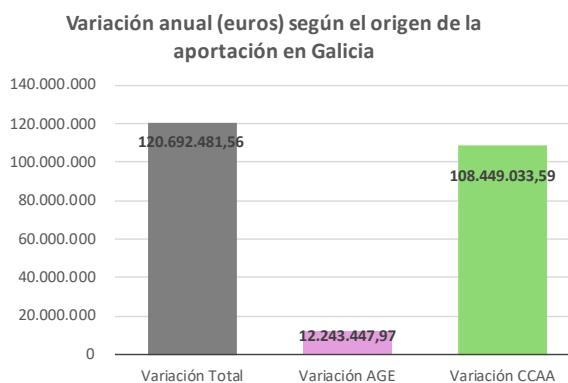
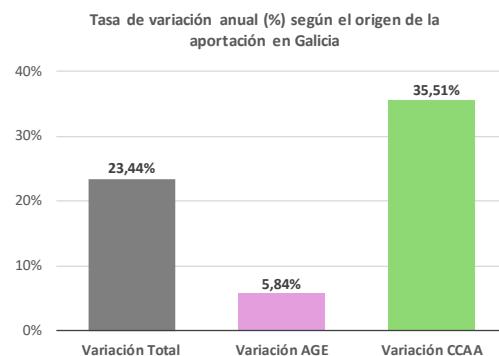
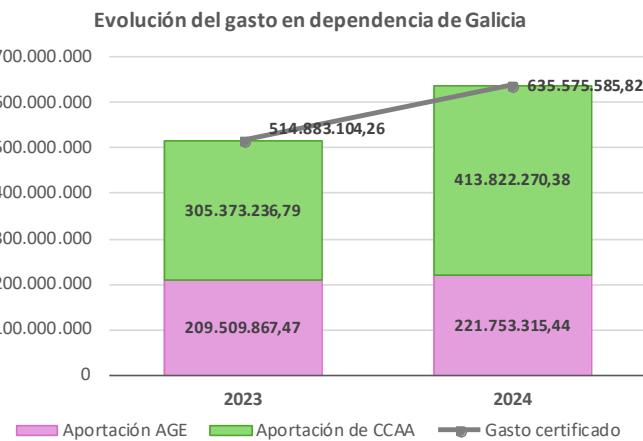


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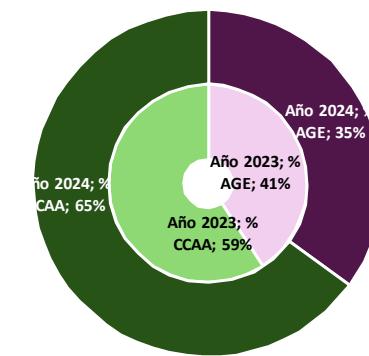
Galicia



Galicia			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	514.883.104,26	209.509.867,47	305.373.236,79
2024	635.575.585,82	221.753.315,44	413.822.270,38
Var %	23,44%	5,84%	35,51%
Var (euros)	120.692.481,56	12.243.447,97	108.449.033,59



Evolución de la distribución del gasto en dependencia por origen de la aportación de Galicia

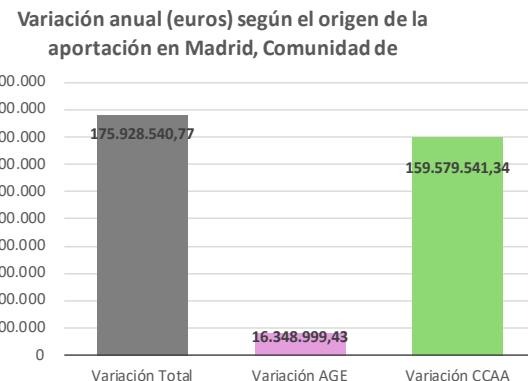
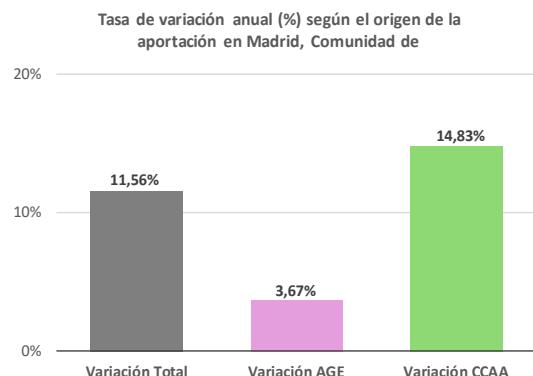
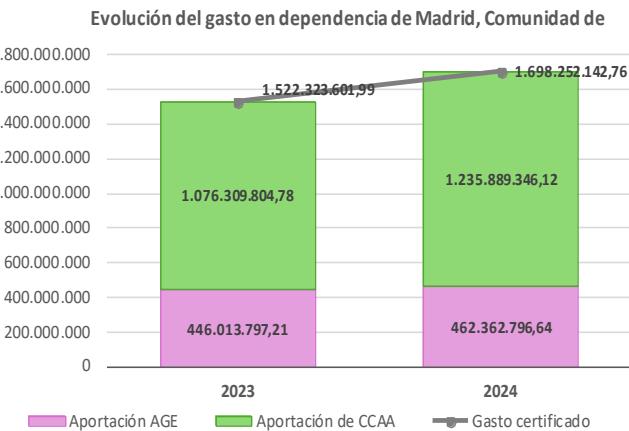


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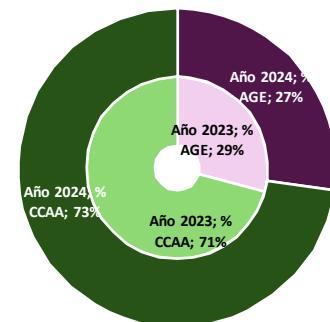
Comunidad de Madrid



Madrid, Comunidad de			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	1.522.323.601,99	446.013.797,21	1.076.309.804,78
2024	1.698.252.142,76	462.362.796,64	1.235.889.346,12
Var %	11,56%	3,67%	14,83%
Var (euros)	175.928.540,77	16.348.999,43	159.579.541,34



Evolución de la distribución del gasto en dependencia por origen de la aportación de Madrid, Comunidad de

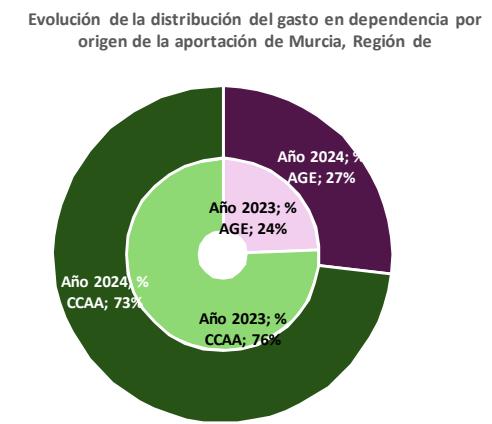
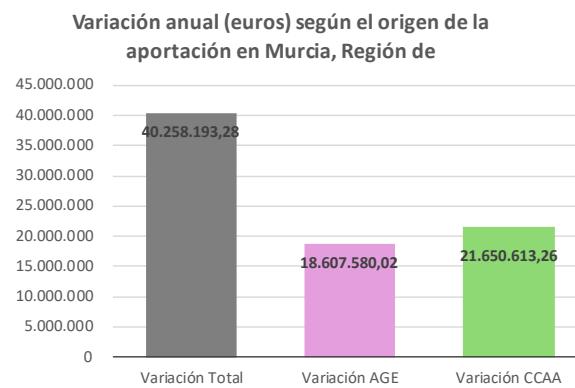
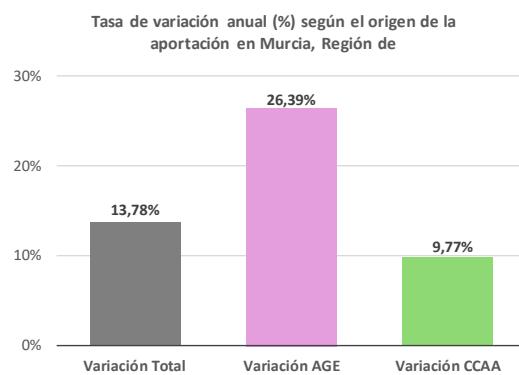
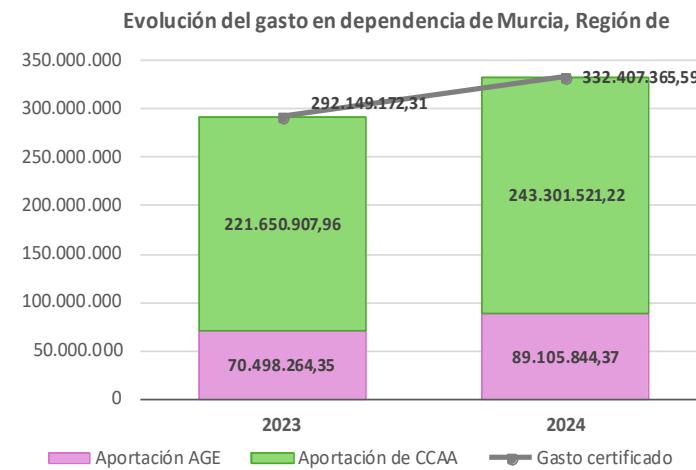


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Región de Murcia



Murcia, Región de			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	292.149.172,31	70.498.264,35	221.650.907,96
2024	332.407.365,59	89.105.844,37	243.301.521,22
Var %	13,78%	26,39%	9,77%
Var (euros)	40.258.193,28	18.607.580,02	21.650.613,26

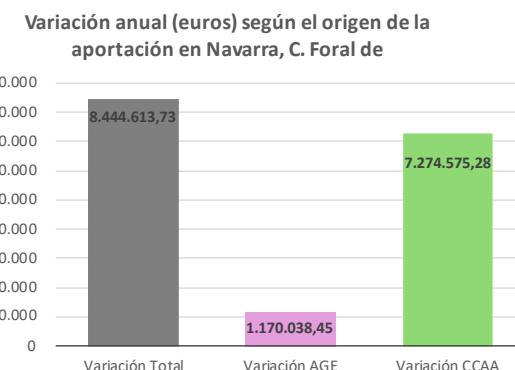
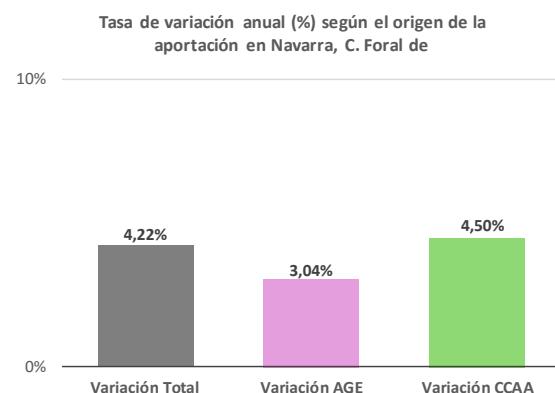
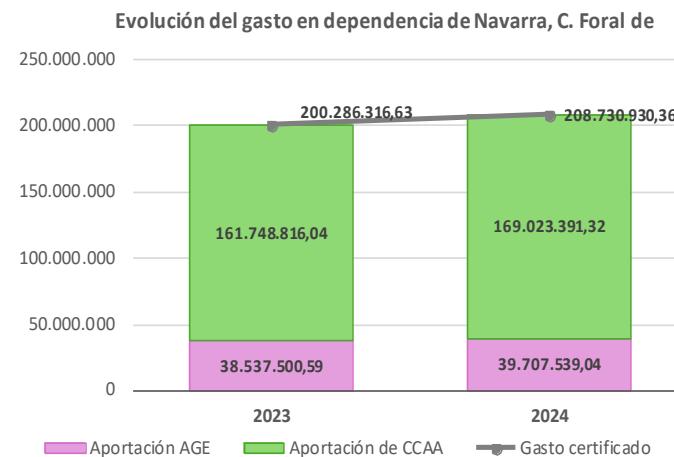


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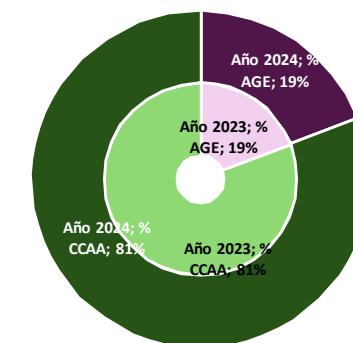
Comunidad Foral de Navarra



Navarra, C. Foral de			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	200.286.316,63	38.537.500,59	161.748.816,04
2024	208.730.930,36	39.707.539,04	169.023.391,32
Var %	4,22%	3,04%	4,50%
Var (euros)	8.444.613,73	1.170.038,45	7.274.575,28



Evolución de la distribución del gasto en dependencia por origen de la aportación de Navarra, C. Foral de

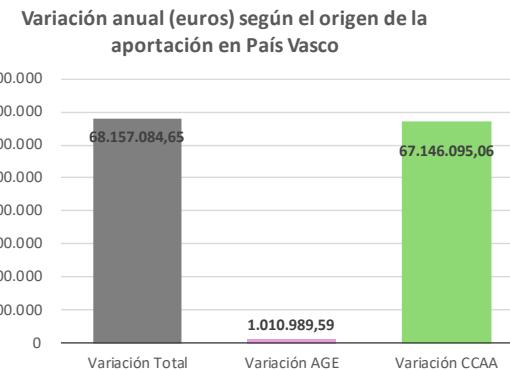
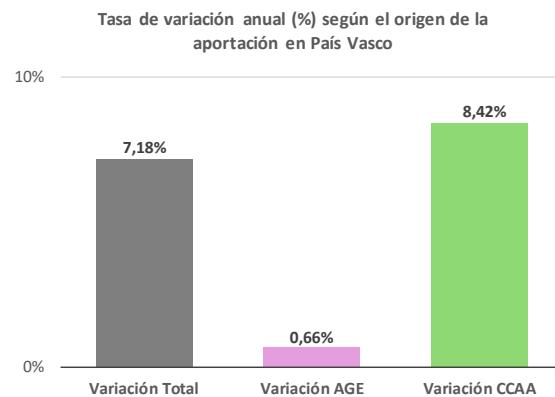
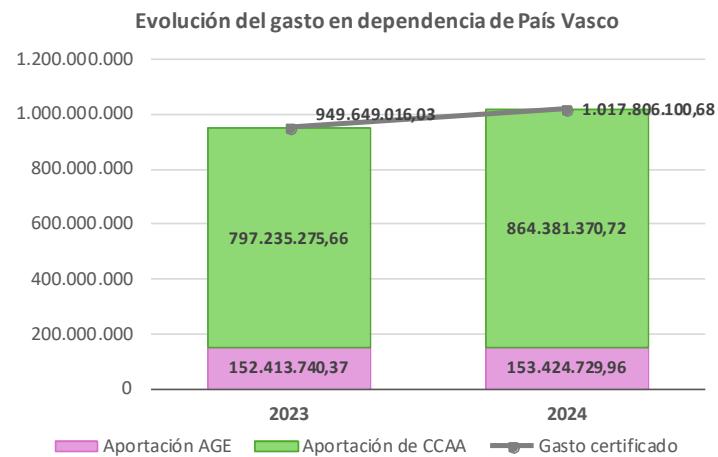


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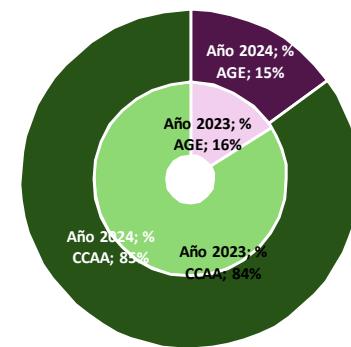
País Vasco



País Vasco			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	949.649.016,03	152.413.740,37	797.235.275,66
2024	1.017.806.100,68	153.424.729,96	864.381.370,72
Var %	7,18%	0,66%	8,42%
Var (euros)	68.157.084,65	1.010.989,59	67.146.095,06



Evolución de la distribución del gasto en dependencia por origen de la aportación de País Vasco

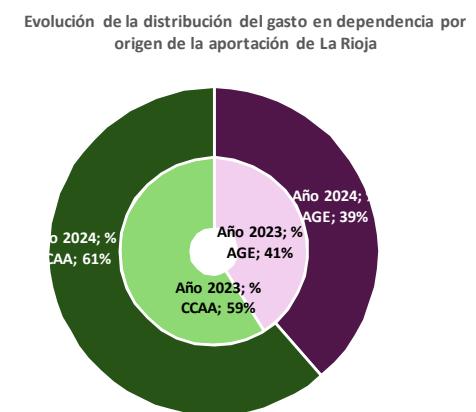
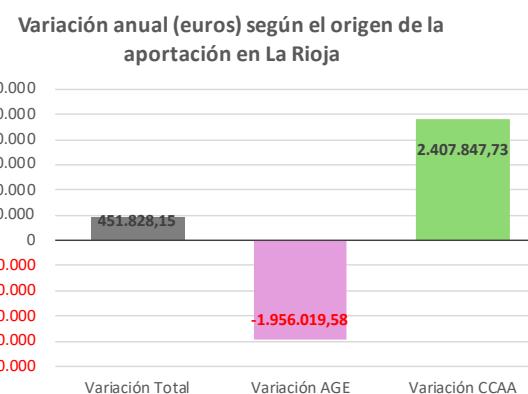
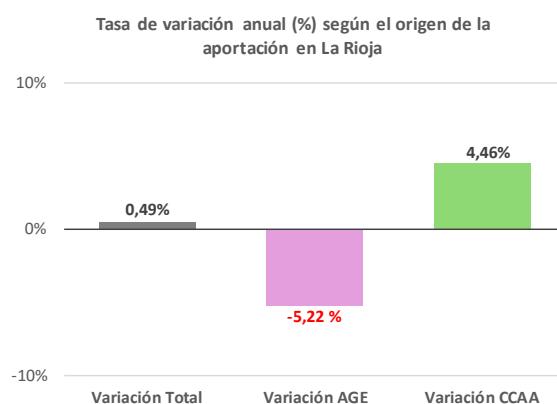
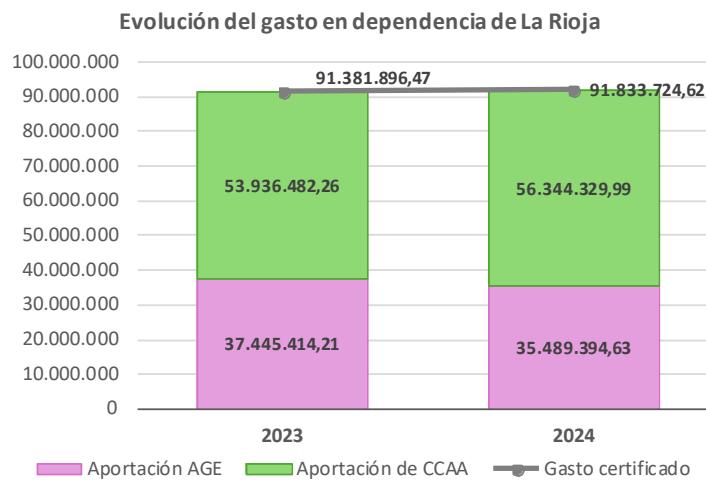


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La Rioja



La Rioja			
Año	Gasto certificado	Aportación AGE	Aportación de CCAA
2023	91.381.896,47	37.445.414,21	53.936.482,26
2024	91.833.724,62	35.489.394,63	56.344.329,99
Var %	0,49%	-5,22%	4,46%
Var (euros)	451.828,15	-1.956.019,58	2.407.847,73





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